

AVINASHILINGAM UNIVERSITY FOR WOMEN, COIMBATORE – 641 043

Maintenance Grant for the year 2007-08

S.No.	Receipts	Amount Rs.		S.No.	Payment	Amount Rs.	
I	UGC Share of Maintenance Grant			I	Salary Expenditure Teaching & Non Teaching Staff	7,93,82,000	
	Ist Installment	2,88,24,000					
	IInd Installment	2,88,22,000			Retirement Benefits & Pension to Teaching & Non Teaching Staff	1,28,13,000	
	IIIrd Installment	2,53,51,000			Closing Balance taken to 2008-09 Opening Balance	1,41,53,000	
	IVth Installment	2,33,51,000					
	Total		10,63,48,000		Total		10,63,48,000
II	Tamilnadu Govt Maintenance Grant			II	Pay and allowances to Teaching and Non Teaching Staff		85,20,000
	Ist Installment	21,30,000					
	IInd Installment	21,30,000					
	IIIrd Installment	21,30,000					
	IVth Installment	21,30,000					
	Total		85,20,000				

III	One Time Assistance for Treatment Recycling & Utilisation of Waste Water		50,00,000	III	One Time Assistance for Treatment Recycling & Utilisation		50,00,000
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Maintenance Grant for the year 2008-09

S.No	Receipts	Amount Rs.		S.No	Payment	Amount Rs.	
	Opening Balance		1,41,53,000	I	Salary Expenditure	14,14,48,000	
I	UGC Share of Maintenance Grant						
	Ist Installment	2,78,37,000			Retirement Benefits & Pension to Teaching and Non Teaching Staff	1,59,08,000	
	IInd Installment	2,78,37,000			Closing Balance taken to 2009-2010 Opening Balance	5,11,07,000	
	IIIrd Installment	3,32,60,000					
	IVth Installment	2,50,60,000					
	Vth Installment	6,70,57,000					
	VIth Installment	32,59,000					
	VIIth Installment	1,00,00,000					
			19,43,10,000				
	Total		20,84,63,000		Total		20,84,63,000

II	Tamilnadu Govt Maintenance Grant			II	Pay and allowances to Teaching and Non Teaching Staff		85,20,000
		21,30,000					
		21,30,000					
		21,30,000					
		21,30,000					
	Total		85,20,000				
III	One Time Assistance from UGC			III	One Time Assistance from UGC		
	i. Reverse Osmosis Plant		47,00,000		i. Reverse Osmosis Plant Closing Balance taken Opening Balance for 1.4.09		47,00,000
	ii. Special Repairs for Buildings		35,00,000		ii. Special Repairs for Buildings		35,00,000

SCHOLARSHIPS 2008-2009

Sl. No.	Funding Agency	Cheque No. & Date	Purpose of Grant	Amount Received (Rs)	Date	Amount disbursed (Rs)	Balance	Remarks
1.	Govt. of Tamil Nadu	Ch.No.357499/ 23.1.2008	Chief Minister Award	0.015	3.1.2009	0.015	Nil	
2.	Govt. of Tamil Nadu	Ch.No.585962/ 24.10.2008 Ch.No.079328/17.3.2009 & 079329 / 17.3.2009	Adi Dravidar Welfare Scholarship	0.062 0.021	3.1.2009 24.3.2009	0.063 0.021	Nil Nil	
3.	Central Wakf Council New Delhi	DD.No.295325/ 26.3.2008	Central Wakf Council Scholarship	0.08	13.5.2008	0.08	Nil	
4.	Jaigopal Garodia centre	968154/25.8.2008	Jaigopal Garodia Scholarship	0.10	9.9.2008	0.10	Nil	
5.	Govt. of Tamil Nadu	RC.No.000970/K3/04 dated 21.4.2008 RC.No.035760/K3/04 dated 21.4.2008	National Scholarship	0.010 0.015	5.5.2008 5.5.2008	0.010 0.015	Nil	
6.	Govt. of Shillong	DD.No.005177/19.11.2008	Postmatric Scholarship	0.37	24.12.2008	0.37	Nil	
7.	Govt. of Tamil Nadu	Ch.No.172282/20.10.2008 Ch.No.029527/1.11.2008	Teachers Welfare Fund	0.09	6.11.2008 & 11.11.08	0.09	Nil	
8.	Govt. of Tamil Nadu	Ch.No.B415818 dt. 31.3.2008	Adi Dravidar Welfare Special Scholarship	0.13	26.4.2008	0.13	Nil	

II Programmes (2007- 2008)

S.No.	Funding Agency	Purpose of Grant	Project Period	Grant Received in Rupees	Grant Received Date	Grant utilised		Balance
						2007-08	2008-09	
1	Director of Social Welfare chennai (Government of Tamil Nadu)	Noon Meal Evaluation Project .27242/2007/NP-MDMS dated 10.1.2008	2 years	2,50,000	15.03.08	2,50,000		Nil
2	Tamilnadu state Aids control society, Chennai (Government of TamilNadu)	Establishing Red Ribbon club dt.21.11.07		15,000		15,000		Nil
3	The Institute of Applied Research PUNE	Evaluation of Nano particles of Almonds in Hypercholes - terolemia dated:10.12.2007		{ 25000 { 10,000 15,000	15.12.07			
					21.01.08			
					26.02.08			
			Total	50,000		50,000		Nil
4	The Nilgiris Adivasi Welfare Association	4 days on campus Training on Nutritions & ECD to CCF partners of TamilNadu dated 13.11.2007		93,450	15.11.07	93,450		Nil
5	National Institute of	Refresher course in Teaching social studies to		15,000	14.08.07			

	Visually Handicapped Chennai (NIVH)	blind children		11,400	20.08.07			
			Total	26,400		26,400		Nil
6	Rehabilitation Council of India New Delhi	Conducting CRE		40,000	11.3.08	20,000	20,000	Nil

II Programmes - (2008 - 2009)

S.No.	Funding Agency	Purpose of Grant	Project Period	Grant Received in Rupees	Grant Received Date	Grant utilised		Balance
						2007-08	2008-09	
1	The Director of Social Welfare chennai (Government of TamilNadu)	Noon Meal Evaluation Project	2 years	2,50,000	2.11.09		2,50,000	Nil
2	TamilNadu State Council for science and Technology Chennai (Government of TamilNadu)	Popularisation of Science – Dimension change and Biodiversity		15,000	11.12.08		15,000	Nil

3	National Research development corporation New Delhi. (Government of India)	Promoting awareness programme on Women entrepreneurship Development		}	30,000	22.01.09			
					15,000	27.01.09			
					20,000	27.1.09			
			Total		65,000		65,000	Nil	

III Schemes sanctioned by UGC and Other Funding Agencies

I. UGC-Schemes				On going schemes Actual Expenditure							
S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
		(Rs)	Year	Rs.	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)	(Rs)
1	UGC- Women's Studies Centre XIth Plan Dr. K.C. Leeavathy	28,00,000	2008-09	20,00,000				11,11,838	11,16,115	5,77,051	28,05,004
2	UGC - Scheme - Gandhian Studies Centre under XI Plan Dr. K. Thangamani	Recurring grant Rs.4,70,000 p.a	2008-09	12,21,214				4,47,738	4,69,976	2,00,276	11,17,990
3	UGC Major Research Project - Prevalence of Voilence among disabled Girls/ Women Dr. Premavathy Vijayan	3,40,000	2006-07	1,63,950							
			2009-10	1,76,360.00				88,027	2,00,836	46,660	3,35,523
				3,40,310.00							
4	UGC - Major Research Project - Training of Farm Women on Safe and Simple storage Practices for Foodgrains Dr.K. Manimozhi	4,35,600	2007-08 2009-10	2,62,600 1,51,840 ----- 4,14,440				1,23,223	1,28,492	1,36,099	3,87,814
5	UGC- Major Identification of Pre-diabeties among selected adolescent population - Promotion and evaluation of preventive measures Dr. T. Geetha	3,05,400	2007-08 2009-10	1,52,900 1,26,800 ----- 2,79,700				45,234	1,08,291	95,107	2,48,632

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
6	UGC Faculty Development Programme K. Venkata padmavathi	20,000	2007-08	10,000							
			2008-09	10,000					10,000.00	10,000	20,000
				20,000							
7	UGC - Major Project Adaptable Key Management System for mobile adhoc networks - Dr. G. Padmavathy	7,21,800	2008-09	5,02,800					1,18,423	1,21,549	2,39,972
8	UGC - Major Research Project - Gupthaji Bharathiaur Vallathul Ke Kavyom Mein Manavtayad by Dr. Shobhana Kokkaden	5,06,800	2008-09	3,23,400					35,000	1,21,894	1,56,894
9	UGC - Minor Research Project Dr. Premakumari - Effect of supplemetnation of wheat bran and wheat grass to subject with specific health issues.	90,000	2007-08	45,500						14,948	14,948
10	UGC Minor Project - Classification and recognition of Tamil handwritten characters using self organising map Dr. P. Subashini	55,000	2007-08	45,000					34,091	5,289	39,380

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
			2008-09	2009-10							
11	UGC-UGC Major Research Project Migrants in Informal Sector and Return Flow of Remittances Implications for Theory and Policy by Dr. P. Ambigadevi	6,26,800	2008-09	3,63,400					2,09,523	1,02,568	3,12,091
12	UGC - Minor Research Project - Impact of Micro Finance through SHG - Bank Linkage for Rural Women in Tamil Nadu - Dr. U. Jerinabi	65,000	2008-09	37,500					51,501		51,501
13	UGC Minor Research Project - 'Study of Reverse Logistics Practices by Dr. Shantha B. Kurup	40,000	2008-09	27,500						19,835	19,835
14	UGC - Minor Research Project - Efficacy of native larvivorous fishes against the Chikungunya vector, aedes aegy Dr. K. Manimegalai	1,00,000	2008-09 2009-10	75000 20000 ----- <u>95000</u>					75,000	10,018	85,018
15	UGC Scheme - Capacity Building for Women Managers in Higher Education K.C. Leelavathi	2,16,000	2009-10	2,16,000						24,250	24,250
16	UGC Major Research Project - Bioconversion studies and Identification of Novel Secondary Metabilties from in Vitro grown adventitous roots of withania somnifera - Dr. K. Kalaiselvi	10,40,800	2008-09	6,66,800					15,714	3,73,334	3,89,048
17	UGC Major Research Project - A Novel Technique for Partial Finger Print Recognition - Dr. C. Meena, Computer Centre	8,56,000	2008-09	7,11,000					1,12,072	1,13,204	2,25,276

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
18	UGC Major Research Project - Designing Inclusion Strategies Based on Micro Finance - SHG Linkage Models - Dr. Shantha B. Kurup.	5,17,200	2009-10	3,36,200						5,573	5,573
19	UGC-Migrants in Informal Sector and Return Flow of Remittances Implications for Theory and Policy by Dr. P. Ambigadevi	6,26,800	2008-09	3,63,400				2,09,523		1,02,568	3,12,091
20	UGC - Career Oriented Programme under Plan General Mathematical Ability and Aptitude	7,00,000	2008-09	7,00,000				79,492		62,119	1,41,611
21	UGC - Starting Master of Social work at the Department of Home Science Extension under the Innovative Programme	12,90,000	2008-09	12,90,000						4,14,650	4,14,650
22	UGC - M.Sc, Counselling Psychology	Non-Recurring Rs.34.00 Lakhs	2008-09	35,70,000				3,01,453		50,050	3,51,503
23	UGC - Introduction of Undergraduate Course under the Scheme of Human Rights Education - during 2008-09 under Plan	4,40,000	2009-10	4,40,000							
24	UGC - XI Plan Adult Continuing Education and Extension and Field outreach programme XI Plan	Recurring Rs.7.25 Lakhs p.a.	2008-09	14,24,563.				5,61,426	6,13,046	8,78,600	20,53,072

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
25	UGC Assistance for PG in Bio-Textiles at the Department of Textiles and Clothing Under Innovative Programme	Non- Recurring Rs.26.50 Lakhs Recurring Rs.25.00 Lakhs for 5 years + 1 Lecturer	2005-96	27,00,000		10,90,340	10,74,271	3,39,328	4,55,931	6,52,315	36,12,185
26	UGC Assistance for M.Sc. In Bio-informatics under the Innovative Programme at the Department of Bio-Chemistry	Non- Recurring Rs.25.00 Lakhs Recurring Rs.9.00 Lakhs for 5 years + One Lecturer	2007-08	27,05,000				28,42,007	5,22,363	5,61,148	39,25,518
27	UGC Major Research Project - Automatic Tamil Voice Recognition browser using continuous Hidden Markov Model for visually impaired people.	10,59,300	2009-10	7,77,800							
28	DNRB/Ministry of Defence - A study of Hyper Spectral Remote Sensing Image Retrieval using Semantics Dr. C. Meena	5,74,000	2009-10	5,74,000						19,845	19,845

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
29	DST - Govt of India Project - Developing Community based approach for prevention of anemia among young rural women in Coimbatore District, Tamil Nadu by Dr.S. Premakumari	4,38,900	2009-10	2,27,700						3,677	3,677
30	Government of India, Department of Science and Technology Project - FIST Programme - Chemistry Department	26,32,000		19,07,000	1.4.2005	31.3.2011	2006-07	16,20,108			
							2008-09	98,843	17,18,951		
31	Ministry of Defence - Government of India A Study on Defining Maneuvering Parameters of Ship Model by Analysing Wakes using Image Processing Techniques - Dr. P. Subashini	18,45,000	2007-08	6,56,000	1.4.2007	31.3.2010					
			2008-09	2,59,000			2007-08	6,32,378			
			2009-10	8,89,000			2008-09	2,52,830			
				18,04,000			2009-10	3,09,922	11,95,130		
32	Government of India,- Central Statistical Organisation - Gender Dimension in Poverty induced migration in Coimbatore and other cities. Dr. P. Ambigadevi	9,24,000	2007-08	3,69,600	1.11.2007	30.10.2009	2007-08	1,05,530			
			2009-10	3,69,600			2008-09	3,52,032			
				7,39,200			2009-10	2,65,037	7,22,599		

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
33	NABARD - Women Technology Park at Vivekanandapuram, Karamadai Block, Coimbatore-Dr. K.C. Leelavathy	24,90,000		4,98,000	1.9.2008	31.8.2010		6,81,618	6,81,618		
34	NAVAL RESEARCH BOARD - (NRB) Design, Development & Integration of coprocessors with DSP Ti6x family using FPGA for Naval Applications - Dr. G. Padmavathi	14,95,000		10,10,000	6.10.2008	5.9.2010	2008-09	2,56,636			
							2009-10	4,29,037	6,85,673		
35	AICTE - Department of Management -Modernization and Removal of Obsolescence (MODROB) Scheme - Dr. Shantha B. Kurup	15,54,000		10,00,000	20.6.2008	19.6.2011	2009-10	2,41,960	2,41,960		
36	Defence - ARMAMENT RESEARCH BOARD -Design and Development of Landmine Detection System using wireless Sensor Network for Military Applications Dr. G. Padmavathi	13,24,800		8,85,000	1.11.2008	30.10.2010	2008-09	2,00,347			
37	Indian Council of Social Science Research Management of Stress, Pain and Insomnia and Enhancement of Well-being in Accident Victims through Positive therapy Dr. Hemalatha Natesan	2,71,438		2,20,000	1.1.2009	31.12.2009	2008-09	4,839			

							2009-10	1,77,658	1,82,497		
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S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
38	Department of Bio-Technology - Government of India - Bioconversion of Withanolides and identification of novel secondary compounds from in-vitro roots of withamia somnifera - Dr. K. Kalaiselvi	13,95,000		7,09,000	4.2.2009	3.2.2012	2008-09	8,000			
							2009-10	5,78,446	5,86,446		
39	Department of Science and Technology, Government of India - Project under Consolidation of University Research for Innovation and Excellence in Women Universities (CURIE) entitled 'Avinashilingam Advanced Centre' for Education and Research in Basic Science	5,55,00,000		1,78,00,000	1.4.2009	31.3.2010		18,27,290	18,27,290		
40	Defence - ARMREB- Government of India - Detection and Tracking of Foreign Military Tanks and Vehicles using Wireless Sensor Network, Dr. G. Padmavathy	10,38,000		7,94,000	1.6.2009	31.5.2011		2,96,965	2,96,965		
41	NAIP Project - 'A Novel Food Chain using By - Products of Milling Industry for Enhancing Nutritional Security' Dr. S. Premakumari	8,53,440		4,26,720		2009-10					

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
42	Ministry of Defence - Government of India - Foe turns to friends Isolation of Commercially useful organic compounds from water hyacinth' Dr. Lalitha and	15,44,640	2009-10	7,40,240	1.7.2009	30.6.2012	2009-10	1,44,617	1,44,617		
43	Directorate of Research on Women in Agriculture - ICAR Project - Public - Private partnership for gender mainstreaming in agriculture. Dr. K. Thangamani	4,50,000		1,20,000	9.9.2009	8.9.2012					
44	UGC- Rajiv Gandhi National Fellowship Scheme for SC Candidates - Sharmila R. Anusuya	6,00,000	2007-08	6,00,000	-	-	-	360000	130000		490000
45	UGC- Rajiv Gandhi National Fellowship for SC Candidates Shanmugavani, and Ms. R. S. Philachon	3,21,200	2008-09	3,00,000	-	-	-	213200		84968	298168
46	UGC - Indira Gandhi PG Scholarship for Single Girl Child B. Pavithra & 14 others	6,00,000	2008-09	6,00,000				6,00,000			6,00,000
47	UGC - Rajiv Gandhi National Fellowship for SC Candidates @ Rs.50,000	6,20,000	2009-10	1,00,000							
			2009-10	2,80,000							
			2009-10	1,40,000							
			2008-09	50,000							
			2008-09	50,000							
				6,20,000							
48	UGC - Indira Gandhi PG Scholarship for Single Girl Child T.N. Priyadharshini, M.Sc. Physics.	40,000	2009-10	40,000						40,000	40,000

S. No	Name of the Scheme	Allocation	Amount sanctioned and received (Year-wise)		2004-05	2005-06	2006-07	2007-08	2008-09	1.4.2009 to 31.1.2010	Total
49	UGC Rajiv Gandhi National Fellowship for SC Candidates B. Sujeetha, Ph.D. Scholar	2,50,000	2009-10	2,50,000						2,50,000	2,50,000
50	UGC PG Merit Scholarship for University Rank Holder (2008-10) C. Chelva Chaundarya Devi Rs.40000	40,000	2009-10	40,000						40,000	40,000
51	ICMR - Fellowship to Krithika, E	1,81,750		1,81,750	1.2.2008	31.1.2010		1,81,750	1,81,750		
52	CSIR- Ali Fathima Sabirneeza, A.	2,07,056		2,07,056	6.3.2009	31.3.2010		1,59,864			
This was for the information of the members of the Finance Committee.											